

RELATIVE INCREASE TO ENTIRE LAFAYETTE UTILITY BILL - 2016

	2,000 Gallons		4,000 Gallons		8,000 Gallons	
	Per Month w/Trash		Per Month w/Trash		Per Month w/Trash	
	Current	Proposed	Current	Proposed	Current	Proposed
Water	\$ 16.58	\$ 17.40	\$ 21.48	\$ 22.54	\$ 33.26	\$ 34.92
Waste Water*	\$ 31.21	\$ 31.21	\$ 31.21	\$ 31.21	\$ 31.21	\$ 31.21
Storm Water Fee	\$ 4.27	\$ 4.27	\$ 4.27	\$ 4.27	\$ 4.27	\$ 4.27
Recycling	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00
Trash/Compost**	\$ 21.15	\$ 21.15	\$ 21.15	\$ 21.15	\$ 21.15	\$ 21.15
Trash Admin. Fee	\$ 0.15	\$ 0.15	\$ 0.15	\$ 0.15	\$ 0.15	\$ 0.15
Sidewalk	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00
Total Bill:	\$ 75.36	\$ 76.18	\$ 80.26	\$ 81.32	\$ 92.04	\$ 93.70
<u>Increase in Total Bill</u>		<u>1.09%</u>		<u>1.32%</u>		<u>1.80%</u>

* Assumption based on waste water usage 5,000 gallons

** Assumption based on 64 gal trash cart with a 32 gal compost cart

RELATIVE INCREASE TO ENTIRE LAFAYETTE UTILITY BILL - 2016

	12,000 Gallons		18,000 Gallons		24,000 Gallons	
	Per Month w/Trash		Per Month w/Trash		Per Month w/Trash	
	Current	Proposed	Current	Proposed	Current	Proposed
Water	\$ 47.68	\$ 50.08	\$ 76.27	\$ 80.11	\$ 116.69	\$ 122.55
Waste Water*	\$ 31.21	\$ 31.21	\$ 31.21	\$ 31.21	\$ 31.21	\$ 31.21
Storm Water Fee	\$ 4.27	\$ 4.27	\$ 4.27	\$ 4.27	\$ 4.27	\$ 4.27
Recycling	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00
Trash/Compost**	\$ 21.15	\$ 21.15	\$ 21.15	\$ 21.15	\$ 21.15	\$ 21.15
Trash Admin. Fee	\$ 0.15	\$ 0.15	\$ 0.15	\$ 0.15	\$ 0.15	\$ 0.15
Sidewalk	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00
Total Bill:	\$ 106.46	\$ 108.86	\$ 135.05	\$ 138.89	\$ 175.47	\$ 181.33
<i>Increase in Total Bill</i>		<u>2.25%</u>		<u>2.84%</u>		<u>3.34%</u>

* Assumption based on waste water usage 5,000 gallons

** Assumption based on 64 gal trash cart with a 32 gal compost cart